Measure Q Update

SHARED GOVERNANCE MARCH 11, 2015

S/P CABINET MARCH 30, 2015

ALG APRIL 03, 2015

MEASURE Q COMMITTEE APRIL 15, 2015

Agenda

- 1. RECENT ACTIVITY VACAVILLE
 - 2. RECENT ACTIVITY VALLEJO
- 3. RECENT ACTIVITY FAIRFIELD
 - 4. MEASURE G CLOSE OUT
- 5. MEASURE Q EQUITY, INCLUSION & OUTREACH GUIDELINES

Recent Activity Vacaville

BIOTECHNOLOGY PROJECT VV ANNEX NUT TREE AIRPORT

Vacaville

Accreditation Items

Student support services

Increase in budget for Biotech/Science Building

- Increase size of building to multi-disciplinary science building from Biotech laboratory
- Connect project to existing center to utilize existing Labs
- o Board approved additional budget on March 4th, 2015

Purchase of VV Annex is complete

- Meeting with City to explore possibility of crosswalk
- Change of use to Annex parcel ongoing recent staff meetings

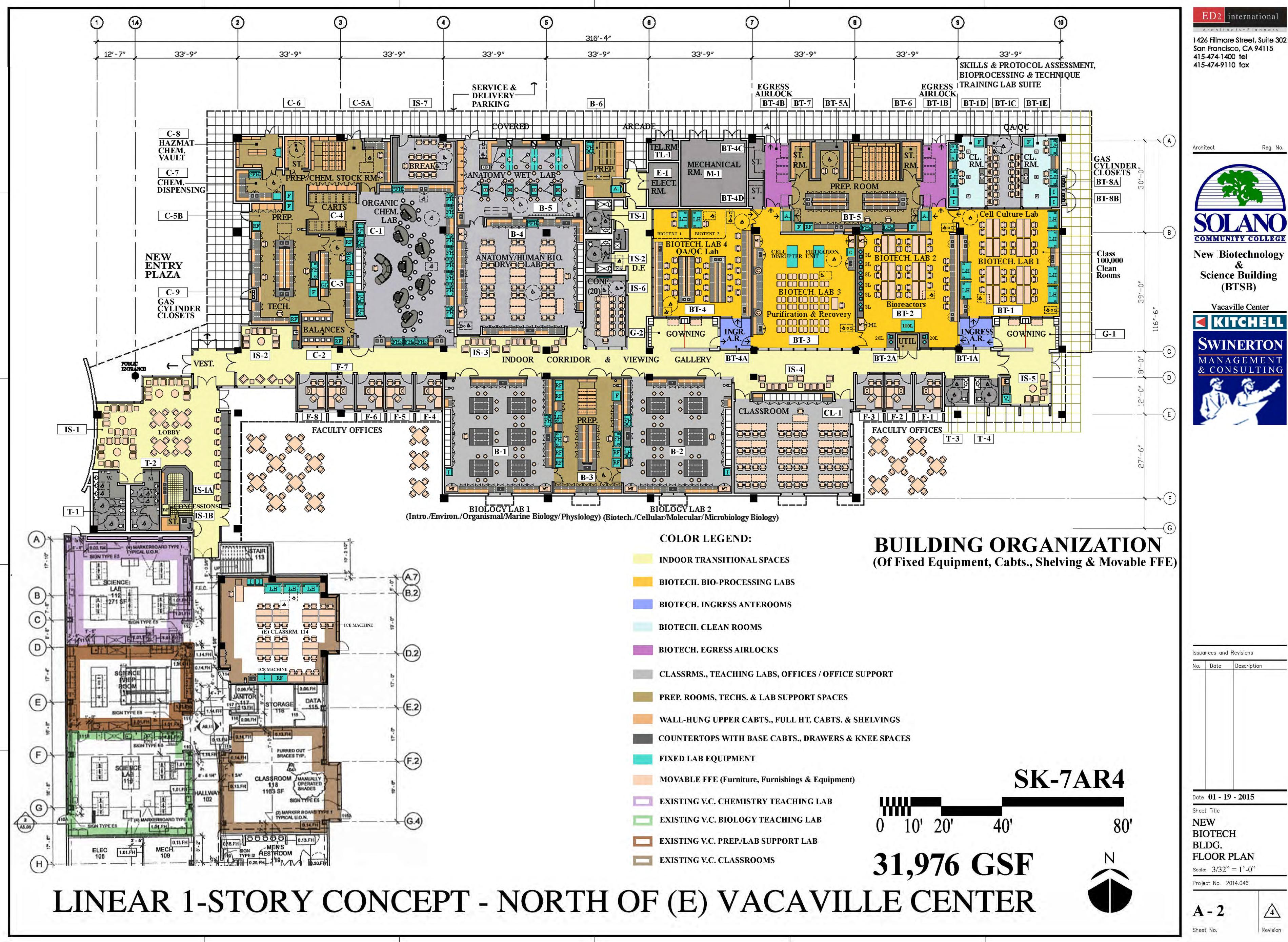
Nut Tree Airport

- Purchase of jointly owned property with JDC is complete
- Educational Planner is positioning the existing aeronautics program

Biotechnology and Science Building

 New Concept: The new building will be an addition to the existing Vacaville Center









(N) BIOTECHNOLOGY & SCIENCE BUILDING - Vacaville Center

CONCEPTUAL MASSING STUDIES



WEST AERIAL - from Existing Parking Lot



(N) BIOTECHNOLOGY & SCIENCE BUILDING - Vacaville Center

CONCEPTUAL MASSING STUDIES



NWAERIAL-DNA Double Helix Entry Plaza & Arbor



(N) BIOTECHNOLOGY & SCIENCE BUILDING - Vacaville Center

CONCEPTUAL MASSING STUDIES



NORTHWEST PERSON-EYE VIEW-Entry Plaza & Arbor

Recent Activity Vallejo

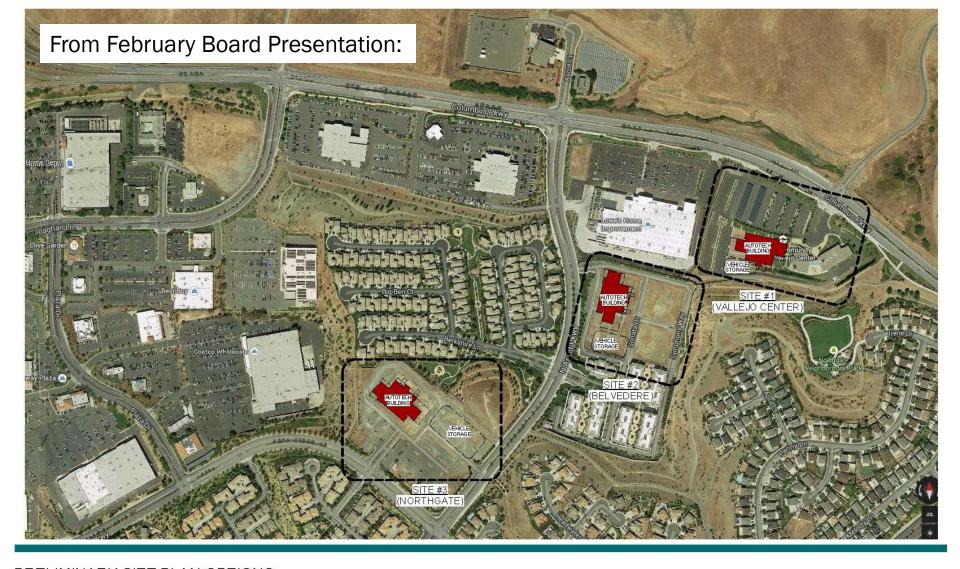
AUTOTECHNOLOGY PROJECT NORTHGATE PROPERTY BELVEDERE PROPERTY

Vallejo

- Accreditation Items
 - Student support services
- Increase in budget for Autotechnology Building
 - Increase building size for future growth & increase internal circulation to minimize exterior doors
 - Locate on Northgate site as first building in "CTE campus"
 - o Board approved additional budget on March 4th, 2015
- Purchase of Northgate property is complete
 - Presented to Board as the long term "CTE campus"
- Purchase of Belvedere property is complete
 - Meetings with neighbors to share ideas and concerns
 - Will work with the City of Vallejo to share information and plans
- Board members request additional Master Planning
 - Will hire planning consultant to address this request

Auto Technology Building

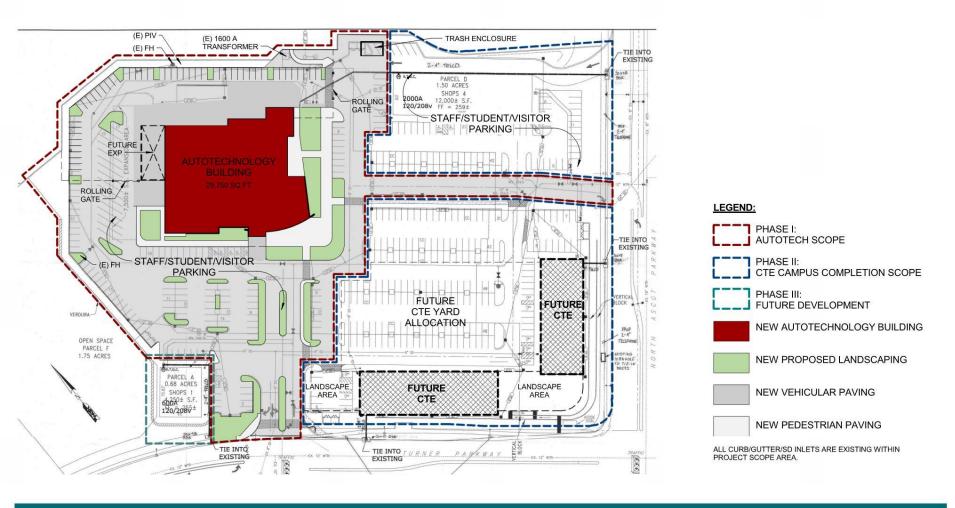
• The building will be located on the Northgate site as the anchor tenant of a new Career Technology Education (CTE) campus.



PRELIMINARY SITE PLAN OPTIONS
AUTO TECHNOLOGY CENTER JANUARY 21, 2015

SCALE 1" = 300'-0"





NORTHGATE VALUE ADDED SITE PLAN

AUTO TECHNOLOGY CENTER MARCH 9, 2015





NORTHGATE VALUE ADDED CRITERIA PLAN

SCALE 1" = 20'-0"

AUTO TECHNOLOGY CENTER MARCH 9, 2015



Exterior Rendering (front door)



Interior Rendering (front lobby)



Interior Rendering (classroom bays)



Recent Activity Fairfield

PERFORMING ARTS PROJECT
SCIENCE PROJECT
AGRICULTURE-HORTICULTURE PROJECT
ESCO PHASE 2 & ROOFING PROJECT
LIBRARY
SPORTS
21ST CENTURY CLASSROOM

Fairfield

Performing Arts modernization project

- At DSA with construction expected to start this summer
- Swing project ongoing coordination with campus scheduler

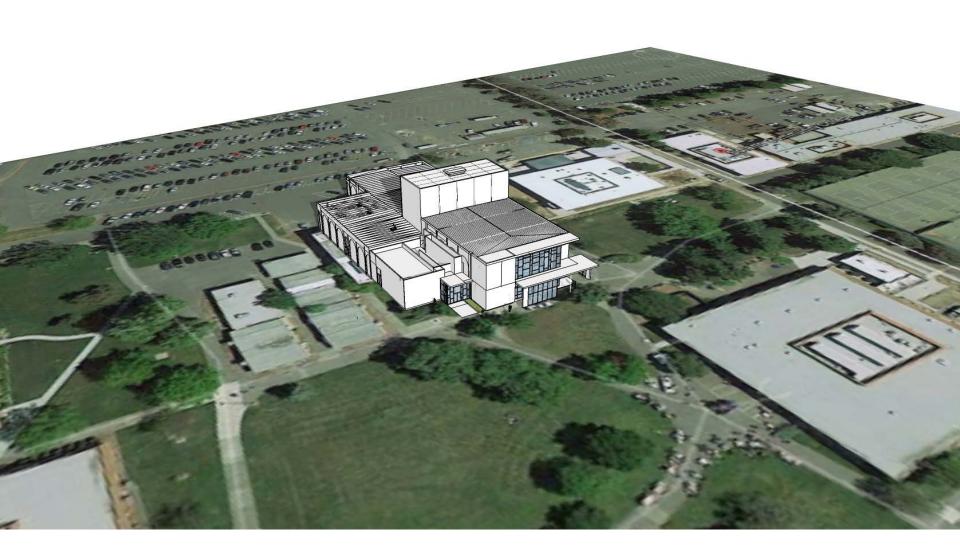
New Science Building

- Includes seven (7) Labs 3 Chemistry, 2 Biology, 1 Anatomy, 1
 Dry Lab for Geography/Geology/Astronomy
- o Includes one (1) Classroom
- Includes Science Activity Center
- Includes Veterans Center
- Lease-Lease Back Delivery Method Architect hired (programming phase)

Performing Arts Modernization

• The Performing Arts modernization will include a new south facing Lobby.











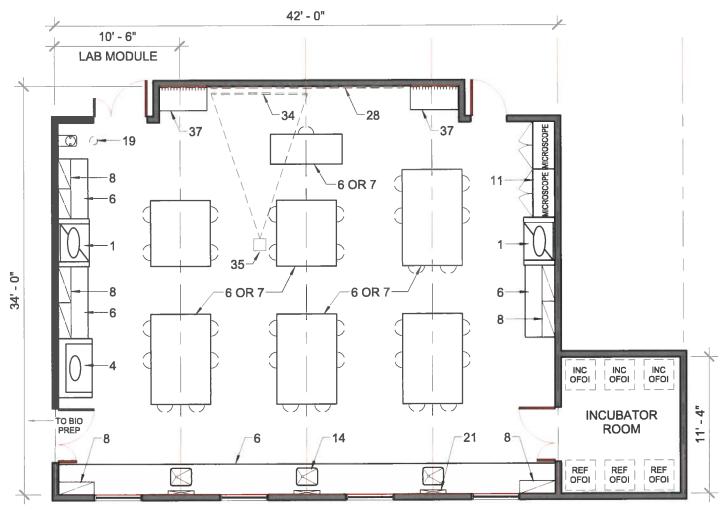
New Science Building

- The new Science Building will replace B-300 and include:
 - Three Chemistry Laboratories
 - Two Biology Laboratories
 - One Anatomy Laboratory
 - One Geography/Geology/Astronomy Laboratory
 - Science Activity Center
 - O Veteran's Center

DEPARTMENT: BIOLOGY

SPACE NAME: MICRO / MOLECULAR / CELL BIO LABORATORY + INCUBATOR ROOM

This diagram is conceptual and is provided only to indicate required furnishings, equipment, and general room proportions. The actual room design may change.



- 32 STUDENTS
- CONFIRM NEED FOR BACKDRAFT EXHAUST

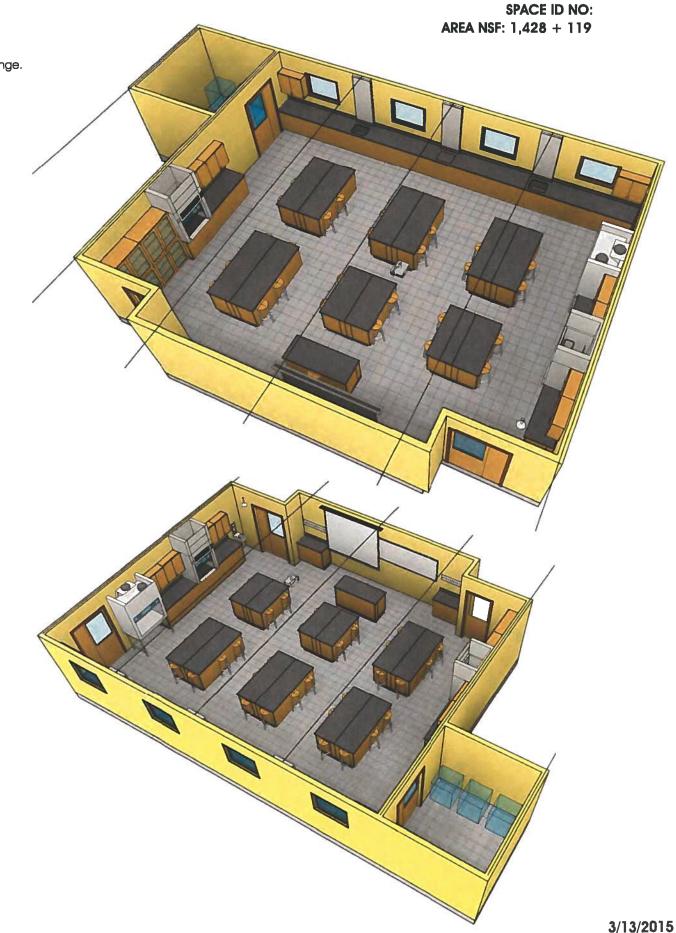
FURNISHINGS

- 01. Chemical Fume Hood with Cup Sink
- 02. Biological Safety Cabinet 03. Backdraft Exhaust
- 04. Laminar Flow Hood
- 05. Snorkel Exhaust
- 06. Laboratory Bench, Standing Height
- 07. Laboratory Bench, Sitting Height
- 08. Wall Cabinet
- 09. Adjustable Wall Shelving
- 10. Island Bench Shelving
- 11. Tall Storage Cabinet
- 12. Flammable Cablnet

- 13. Corrosive Cabinet
- 14. Laboratory Sink
- 15. Tackboard
- 16. Downdraft Dissection Table
- 17. Cylinder Rack
- 18. Scullery Sink
- 19. Safety Shower/Eyewash
- 20. Overhead Service Carrier
- 21. Pipe Drop Enclosure
- 22. Movable Demonstration Bench
- 23. Glassware Washer / Dryer
- 24. Canopy Hood



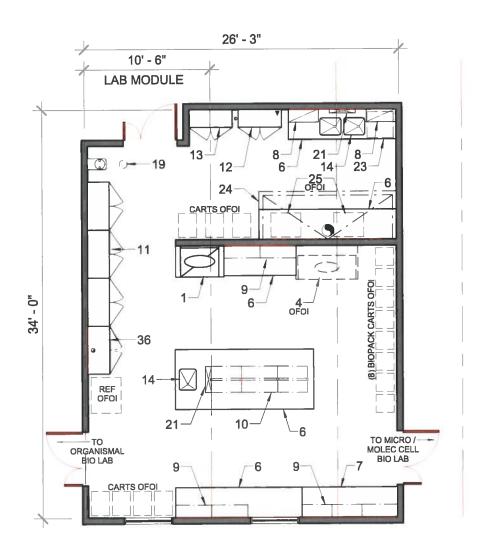
- 25. Autoclave, Benchtop (OFOI)
- 26. Movable Laboratory Table
- 27. Wire Shelving Unit
- 28. White Markerboard
- 29. Industrial Shelving Unit
- 30. Exam Light
- 31. Chemical Storage Cabinet
- 32. Overhead Unistrut
- 33. Skeleton Cabinet
- 34. AV Screen
- 35. Multi-media Projector (Ceiling Mount)
- 36. Vented Storage Cabinet
- 37. Coat/Book Bag Storage



DEPARTMENT: BIOLOGY

SPACE NAME: BIOLOGY PREP & STORAGE

This diagram is conceptual and is provided only to indicate required furnishings, equipment, and general room proportions. The actual room design may change.





- 01. Chemical Fume Hood with Cup Sink
- 02. Biological Safety Cabinet
- 03. Backdraft Exhaust
- 04. Laminar Flow Hood
- 05. Snorkel Exhaust
- 06. Laboratory Bench, Standing Height
- 07. Laboratory Bench, Sitting Height
- 08. Wall Cabinet
- 09. Adjustable Wall Shelving
- 10. Island Bench Shelving
- 11. Tall Storage Cabinet
- 12. Flammable Cabinet

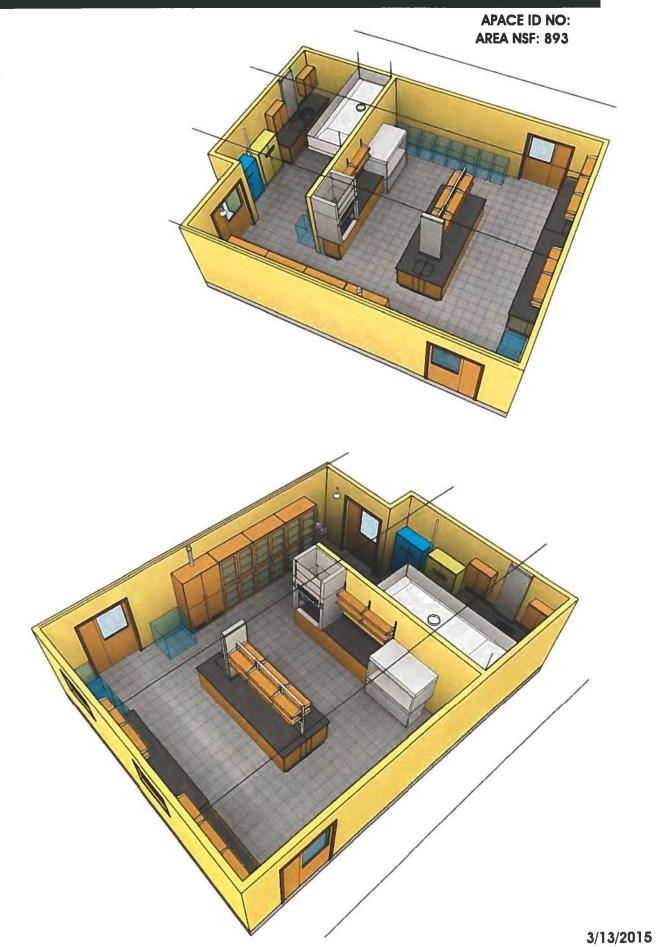
- 13. Corrosive Cabinet
- 14. Laboratory Sink
- 15. Tackboard
- 16. Downdraft Dissection Table 28. White M
- 17. Cylinder Rack
- 18. Scullery Sink
- 19. Safety Shower/Eyewash
- 20. Overhead Service Carrier
- 21. Pipe Drop Enclosure
- 22. Movable Demonstration Bench
- 23. Glassware Washer / Dryer
- 24. Canopy Hood



- 25. Autoclave, Benchtop (OFOI)
- 26. Movable Laboratory Table
- 27. Wire Shelving Unit
- 28. White Markerboard
- 29. Industrial Shelving Unit
- 30. Exam Light
- 31. Chemical Storage Cabinet
- 32. Overhead Unistrut
- 33. Skeleton Cabinet

34. A/V Screen

- 35. Multi-media Projector (Ceiling Mount)
- 36. Vented Storage Cabinet
- 37. Coat/Book Bag Storage



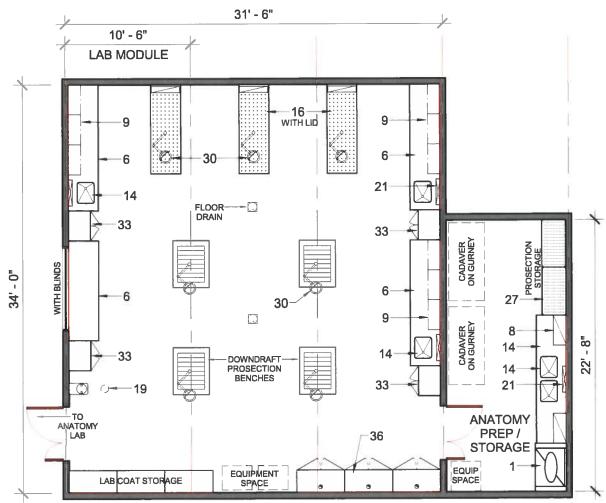
DEPARTMENT: BIOLOGY

SPACE NAME: CADAVER ROOM(WET LAB) + ANATOMY PREP & STORAGE

SPACE IS NO:

AREA NSF: 1,071 + 238

This diagram is conceptual and is provided only to indicate required furnishings, equipment, and general room proportions. The actual room design may change.



ALL STAINLESS STEEL CASEWORK & BENCHTOPS

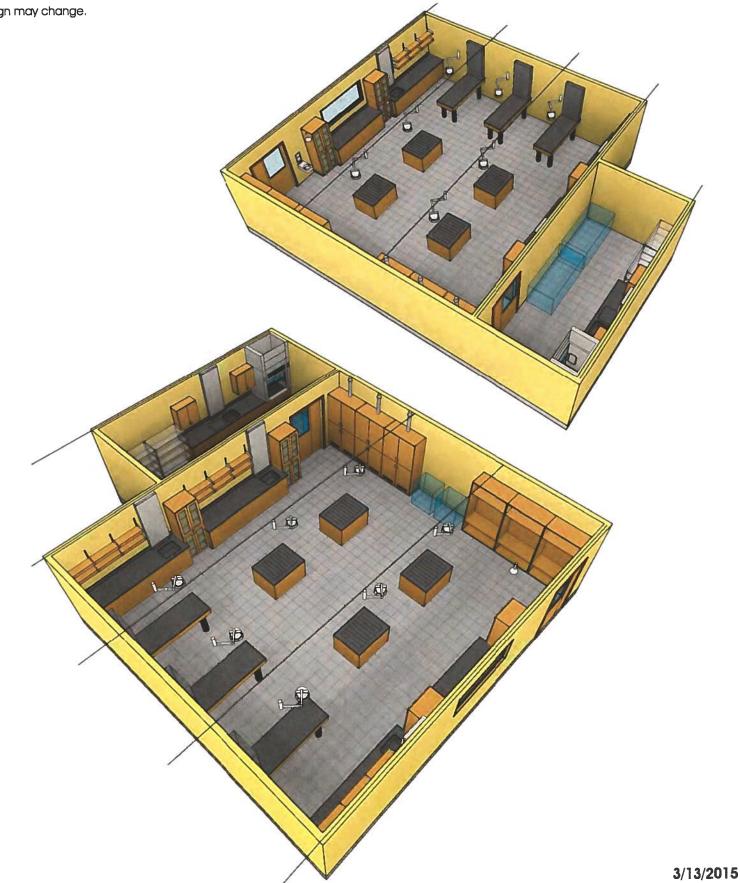
FURNISHINGS

- 01. Chemical Furne Hood with Cup Sink
- 02. Biological Safety Cabinet
- 03. Backdraft Exhaust
- 04. Laminar Flow Hood
- 05. Snorkel Exhaust
- 06. Laboratory Bench, Standing Height
- 07. Laboratory Bench, Sitting Height
- 08. Wall Cabinet
- 09. Adjustable Wall Shelving
- 10. Island Bench Shelving
- 11. Tall Storage Cabinet
- 12. Flammable Cabinet

- 13. Corrosive Cabinet
- 14. Laboratory Sink
- 15. Tackboard
- 16. Downdraft Dissection Table
- 17. Cylinder Rack
- 18. Scullery Sink
- 19. Safety Shower/Eyewash
- 20. Overhead Service Carrier
- 21. Pipe Drop Enclosure
- 22. Movable Demonstration Bench
- 23. Glassware Washer / Dryer
- 24. Canopy Hood



- 25. Autoclave, Benchtop (OFOI)
- 26. Movable Laboratory Table
- 27. Wire Shelving Unit
- 28. White Markerboard
- 29. Industrial Shelving Unit
- 30. Exam Light
- 31. Chemical Storage Cabinet
- 32. Overhead Unistrut
- 33. Skeleton Cabinet
- 34. A/V Screen
- 35. Multi-media Projector (Ceiling Mount)
- 36. Vented Storage Cablnet
- 37. Coat/Book Bag Storage



Fairfield

Agriculture-Horticulture

 Underground infrastructure project kicked-off to support Faculty-designed master plan, B-1100

ESCO phase 2 project

- o Duct replacement on B-800 and B-1500 complete
- Duct replacement for B-100, B-500, B-700, B-1400, B-1600 this summer; Coordination work ongoing

Roof Repair

 Bond team and Facilities collaborating on District roof repair projects

Fairfield

Library

- November 2016 Statewide Education Bond moving ahead
- BSP adjustment required to recognize the release of design funds in July 2017

Sports Program

- Five Year Athletic Plan Athletic Director developing
- Measure Q BSP does not include funding at this time

• 21st Century Learning Classroom Environments

- Bond team to support Flexible Classroom Initiative
- o B-800 identified for test fit

Flexible Classroom Environments

Flexible Classroom Innovation

- Tiered technology for classrooms
- Peer to peer learning
- Flexible furniture the Starbucks model
- Flipping the Classroom
- o Distance Learning, Blended Learning
- o MOOCs, Kahn Academy, Minerva Project

safe is in holiday, incommon par-sary better, a took out had notice. witten Moderated separateurs relate, comnit own settings the being appears manage, and tempty and realised

Contractives of Hookel. charge, exclude architectsito, valido producta provincestate. Nearly

Diverse

Stable Roberton

Learner-Centered

The reposite of scraped soldle-magnitud Onto. order to stirtle schios human touchers, dietoire, the Responding central electronorgitally to detaand emerging has padeos.

Distance in

Adapto No.

Propositional. TOME votanii MACRIM MINE became that glock revision of momentum, in selection, and recommon

21st Century Learning

Media-Driven

in terms of bandon, income troop becomes not drawn to aukeus solidossirvari pirechoulocherhorner, dela revolvere, del.

Transfer-by design

Personatized

solution remogili rec-



It's just a big word on a poster in the staffroom.





TECHNOLOGY & INNOVATION FOR 21ST CENTURY LEARNING





Measure G Close Out

MILESTONES

Milestones

Measure G Close Out

- Building 600 final items: S/P FFE, arch paint, skylight, Fiscal printer, signage
- Fiscal close-out items of note:
 - x Board will be asked to approve final BSP on April 16th, 2015
 - Recommendation for Program Reserve will be developed
 - Measure G "Report to the Community" will be distributed by June2015
 - ➤ Final Measure G Audit will be presented to the Board before March 2016 (per SOP)

Equity, Inclusion and Outreach Guidelines

FOR MEASURE Q PROCUREMENT

Measure Q is an Opportunity

• Outreach to:

- Small (Utilizing State Standards)
- Local (Solano County and Winters)
- Diverse (WBE and MBE)
- Disabled Veterans

Opportunities for:

- Contracting
- Sub-contracting
- Materials Supply
- Local companies tend to hire local residents

Pilot Program

• Pilot Program:

- First in County
- Outreach and tracking is required on a regular basis
- o Goal for first project − 15% participation
- Good faith efforts

• Coordinated with:

- Project Labor Agreement
- o PLA was negotiated with the Napa/Solano Labor Council

• Enforcement:

 If contractor does not track and monitor, they will be held in material breach of contract

Monitor and Adjust

- District has Right to Monitor and Adjust Program
 - Goal is to encourage local labor to participate
 - o Good faith efforts are required
 - District can adjust program to increase scope or decrease scope based on results
 - Intent is not to add cost but to increase participation of companies not normally included in process

Questions?

LEIGH SATA, EXECUTIVE BONDS MANAGER
(707) 863-7855

<u>LEIGH.SATA@SOLANO.EDU</u>